

Operating Costs Expenditure over £25,000 for December 2024 (Exchequer)

Department Family	Entity	Date	Expense Type	Expense Area	Supplier	Transaction No	Amount (Incl VAT)	Description
DCMS	Sport England	17/12/2024	P16.00.00 Professional Services - Other	Digital, Marketing & Communications : Marketing & Partnerships : Branded Marketing Campaigns	23RED LTD	06915	66,444.86	TGCC Creative development Phase 6
DCMS	Sport England	17/12/2024	P15.00.00 Professional Services - Consultancy	Place : Development : Capital Investment	4GLOBAL CONSULTING LTD	INV-6191	46,480.00	ML Place Development Fee
DCMS	Sport England	10/12/2024	P19.00.00 Travel & Events	Finance & Corporate Services : Legal & Procurement : Procurement	AGIITO LTD	L1769553	30,467.94	Corporate Travel November 2024
DCMS	Sport England	10/12/2024	P16.00.00 Professional Services - Other	Strategy, Insight & Performance : Insight : Research & Analysis	IPSOS (MARKET RESEARCH) LTD	24002727	665,889.91	Active Lives Adult Survey Year 9
DCMS	Sport England	10/12/2024	P25.00.00 Professional Services - Financial	Finance & Corporate Services : Finance	LPFA RECHARGE UNFUNDED (RESIDUAL LIABILITIES)	INV-04535	36,883.84	Premature retirement Costs November 2024
DCMS	Sport England	17/12/2024	P02.00.00 Construction	Place : Development : National Centres	MOUNTAIN TRAINING TRUST	INV-0310	103,550.00	Building Works Plas Y Brenin
DCMS	Sport England	10/12/2024	P06.00.00 Facilities	Place : Development : National Centres	SERCO LEISURE OPERATING LTD	SL0L54420	50,721.23	Works on Bisham Abbey
DCMS	Sport England	17/12/2024	P06.00.00 Facilities	Place : Development : National Centres	SERCO LEISURE OPERATING LTD	SL0L54539	57,423.69	Roof works on Bisham Abbey
DCMS	Sport England	17/12/2024	P02.00.00 Construction	Place : Development : National Centres	SERCO LEISURE OPERATING LTD	SL0L54589	31,350.00	Recording Tower - England Hockey
DCMS	Sport England	16/12/2024	P06.00.00 Facilities	Place : Development : National Centres	SERCO LEISURE OPERATING LTD	SL0L54709	36,980.60	Operators Lifecycle Subsidy For Bisham Abbey NSC December 2024
DCMS	Sport England	17/12/2024	P06.00.00 Facilities	Place : Development : National Centres	SERCO LEISURE OPERATING LTD	SL0L54710	36,980.60	Facility Management Fee Lilleshall NSC December 2024
DCMS	Sport England	16/12/2024	P06.00.00 Facilities	Place : Development : National Centres	SERCO LEISURE OPERATING LTD	SL0L54769	33,289.20	Roof works on Bisham Abbey Stable Block B
DCMS	Sport England	17/12/2024	P16.00.00 Professional Services - Other	Strategy, Insight & Performance : Insight : Measurement & Evaluation	SHEFFIELD HALLAM UNIVERSITY	HWI16553	58,125.00	Delivery of Cohort Support to Place Expansion
DCMS	Sport England	17/12/2024	P16.00.00 Professional Services - Other	Strategy, Insight & Performance : Insight : Measurement & Evaluation	SHEFFIELD HALLAM UNIVERSITY	HWI16556	65,255.50	LDP QCA Impact Evaluation
DCMS	Sport England	17/12/2024	P02.00.00 Construction	Place : Development : National Centres	SELLER METCALFE MALVERN LTD	CIN11061	60,415.59	Archery facility at Lilleshall NSC
DCMS	Sport England	20/12/2024	P16.00.00 Professional Services - Other	Partnerships : Volunteering	THE ACTIVATION PROJECT CIC	TAP0154	275,727.24	Coaching and Mentoring Services

Grant Expenditure over £25,000 for December 2024 (Exchequer)

Department Family	Entity	Date	Expense Type	Expense Area	Supplier	Transaction No	Amount (Incl VAT)
DCMS	Sport England	02/12/2024	P00.00.00 Uncategorized	Grants	Great Britain Wheelchair Basketball Association	2021012116	30,109.00
DCMS	Sport England	02/12/2024	P00.00.00 Uncategorized	Grants	England Athletics Limited	2021012122	650,000.00
DCMS	Sport England	02/12/2024	P00.00.00 Uncategorized	Grants	National Society for Prevention of Cruelty to Children	2021013282	263,762.00
DCMS	Sport England	02/12/2024	P00.00.00 Uncategorized	Grants	Central Bedfordshire Council	2023014547	72,000.00
DCMS	Sport England	02/12/2024	P00.00.00 Uncategorized	Grants	Colchester City Council	2023014620	142,235.00
DCMS	Sport England	02/12/2024	P00.00.00 Uncategorized	Grants	Derby City Council	2023014693	101,624.00
DCMS	Sport England	02/12/2024	P00.00.00 Uncategorized	Grants	LSSP	2024003586	95,200.00
DCMS	Sport England	06/12/2024	P00.00.00 Uncategorized	Grants	Coventry City Council	2015011325	45,000.00
DCMS	Sport England	06/12/2024	P00.00.00 Uncategorized	Grants	Blackburn with Darwen Borough Council	2018001716	58,583.00
DCMS	Sport England	06/12/2024	P00.00.00 Uncategorized	Grants	London Borough of Barnet	2023014541	116,812.00
DCMS	Sport England	06/12/2024	P00.00.00 Uncategorized	Grants	South Kesteven District Council	2023014679	366,029.00
DCMS	Sport England	06/12/2024	P00.00.00 Uncategorized	Grants	North Lincolnshire Council	2023014725	45,000.00
DCMS	Sport England	06/12/2024	P00.00.00 Uncategorized	Grants	London Borough of Bexley	2023016734	88,584.00
DCMS	Sport England	06/12/2024	P00.00.00 Uncategorized	Grants	Grounds Management Association	2024012216	40,000.00