

Operating Costs Expenditure over £25,000 for December 2024 (Exchequer)

| Department Family | Entity | Date | Expense Type | Expense Area | Supplier | Transaction No | Amount (Incl VAT) | Description |
|-------------------|---------------|------------|---|--|---|----------------|-------------------|--|
| DCMS | Sport England | 17/12/2024 | P16.00.00 Professional Services - Other | Digital, Marketing & Communications : Marketing & Partnerships : Branded Marketing Campaigns | 23RED LTD | 06915 | 66,444.86 | TGCC Creative development Phase 6 |
| DCMS | Sport England | 17/12/2024 | P15.00.00 Professional Services - Consultancy | Place : Development : Capital Investment | 4GLOBAL CONSULTING LTD | INV-6191 | 46,480.00 | MC Place Development Fee |
| DCMS | Sport England | 10/12/2024 | P19.00.00 Travel & Events | Finance & Corporate Services : Legal & Procurement : Procurement | AGIITO LTD | LI769553 | 30,467.94 | Corporate Travel November 2024 |
| DCMS | Sport England | 10/12/2024 | P16.00.00 Professional Services - Other | Strategy, Insight & Performance : Insight : Research & Analysis | IPSO (MARKET RESEARCH) LTD | 24002727 | 665,889.91 | Active Lives Adult Survey Year 9 |
| DCMS | Sport England | 10/12/2024 | P25.00.00 Professional Services - Financial | Finance & Corporate Services : Finance | LPFA RECHARGE UNFUNDED (RESIDUAL LIABILITIES) | INV-04535 | 36,883.84 | Premature retirement Costs November 2024 |
| DCMS | Sport England | 17/12/2024 | P02.00.00 Construction | Place : Development : National Centres | MOUNTAIN TRAINING TRUST | INV-0310 | 103,550.00 | Building Works Plas Y Brenin |
| DCMS | Sport England | 10/12/2024 | P06.00.00 Facilities | Place : Development : National Centres | SERCO LEISURE OPERATING LTD | SLOL54420 | 50,721.23 | Works on Bisham Abbey |
| DCMS | Sport England | 17/12/2024 | P06.00.00 Facilities | Place : Development : National Centres | SERCO LEISURE OPERATING LTD | SLOL54539 | 57,423.69 | Roof works on Bisham Abbey |
| DCMS | Sport England | 17/12/2024 | P02.00.00 Construction | Place : Development : National Centres | SERCO LEISURE OPERATING LTD | SLOL54589 | 31,350.00 | Recording Tower - England Hockey |
| DCMS | Sport England | 16/12/2024 | P06.00.00 Facilities | Place : Development : National Centres | SERCO LEISURE OPERATING LTD | SLOL54709 | 36,980.60 | Operators Lifecycle Subsidy For Bisham Abbey NSC December 2024 |
| DCMS | Sport England | 17/12/2024 | P06.00.00 Facilities | Place : Development : National Centres | SERCO LEISURE OPERATING LTD | SLOL54710 | 36,980.60 | Facility Management Fee Lilleshall NSC December 2024 |
| DCMS | Sport England | 16/12/2024 | P06.00.00 Facilities | Place : Development : National Centres | SERCO LEISURE OPERATING LTD | SLOL54769 | 33,289.20 | Roof works on Bisham Abbey Stable Block B |
| DCMS | Sport England | 17/12/2024 | P16.00.00 Professional Services - Other | Strategy, Insight & Performance : Insight : Measurement & Evaluation | SHEFFIELD HALLAM UNIVERSITY | HWI16553 | 58,125.00 | Delivery of Cohort Support to Place Expansion |
| DCMS | Sport England | 17/12/2024 | P16.00.00 Professional Services - Other | Strategy, Insight & Performance : Insight : Measurement & Evaluation | SHEFFIELD HALLAM UNIVERSITY | HWI16556 | 65,255.50 | LDP QCA Impact Evaluation |
| DCMS | Sport England | 17/12/2024 | P02.00.00 Construction | Place : Development : National Centres | SPELLER METCALFE MALVERN LTD | CIN11061 | 60,415.59 | Archery facility at Lilleshall NSC |
| DCMS | Sport England | 20/12/2024 | P16.00.00 Professional Services - Other | Partnerships : Volunteering | THE ACTIVATION PROJECT CIC | TAP0154 | 275,727.24 | Coaching and Mentoring Services |

Grant Expenditure over £25,000 for December 2024 (Exchequer)

| Department Family | Entity | Date | Expense Type | Expense Area | Supplier | Transaction No | Amount (Incl VAT) |
|-------------------|---------------|------------|-------------------------|--------------|--|----------------|-------------------|
| DCMS | Sport England | 02/12/2024 | P00.00.00 Uncategorized | Grants | Great Britain Wheelchair Basketball Association | 2021012116 | 30,109.00 |
| DCMS | Sport England | 02/12/2024 | P00.00.00 Uncategorized | Grants | England Athletics Limited | 2021012122 | 650,000.00 |
| DCMS | Sport England | 02/12/2024 | P00.00.00 Uncategorized | Grants | National Society for Prevention of Cruelty to Children | 2021013282 | 263,762.00 |
| DCMS | Sport England | 02/12/2024 | P00.00.00 Uncategorized | Grants | Central Bedfordshire Council | 2023014547 | 72,000.00 |
| DCMS | Sport England | 02/12/2024 | P00.00.00 Uncategorized | Grants | Colchester City Council | 2023014620 | 142,235.00 |
| DCMS | Sport England | 02/12/2024 | P00.00.00 Uncategorized | Grants | Derby City Council | 2023014693 | 101,624.00 |
| DCMS | Sport England | 02/12/2024 | P00.00.00 Uncategorized | Grants | LSSP | 2024003586 | 95,200.00 |
| DCMS | Sport England | 06/12/2024 | P00.00.00 Uncategorized | Grants | Coventry City Council | 2015011325 | 45,000.00 |
| DCMS | Sport England | 06/12/2024 | P00.00.00 Uncategorized | Grants | Blackburn with Darwen Borough Council | 2018001716 | 58,583.00 |
| DCMS | Sport England | 06/12/2024 | P00.00.00 Uncategorized | Grants | London Borough of Barnet | 2023014541 | 116,812.00 |
| DCMS | Sport England | 06/12/2024 | P00.00.00 Uncategorized | Grants | South Kesteven District Council | 2023014679 | 366,029.00 |
| DCMS | Sport England | 06/12/2024 | P00.00.00 Uncategorized | Grants | North Lincolnshire Council | 2023014725 | 45,000.00 |
| DCMS | Sport England | 06/12/2024 | P00.00.00 Uncategorized | Grants | London Borough of Bexley | 2023016734 | 88,584.00 |
| DCMS | Sport England | 06/12/2024 | P00.00.00 Uncategorized | Grants | Grounds Management Association | 2024012216 | 40,000.00 |